

**EXHIBIT A
WATER GFCs**

SECTION 1. Definitions. Terms used herein are defined for the purpose of this Exhibit as follows:

- a) *New Customer.* Any customer requesting new water service or adding to the number of dwelling units served by an existing water service within the District's water service area; or an existing customer who has not paid a GFC who changed the use of their property so as to increase the property's demand upon the District's system.
- b) *Charge for General Facilities and Connection to Existing System.* A connection charge payable to the District pursuant to RCW 57.08-005(11) for the purposes of providing the District with funds for capital improvements to construct storage tanks, sources of supply, pipelines, booster stations, and other facilities, including real property, to accommodate anticipated, continued growth created by demand for water service to new customers.

SECTION 2. GFC Imposed. The amount of the charge shall be based upon the size of the meter serving the property for which water service is applied. Effective January 1, 2018 the District's water GFC rates shall be:

Meter Size	Factor	GFC
5/8" x 3/4"	1	\$5,954
1"	2.5	\$14,886
1 1/2"	5	\$29,769
2"	8	\$47,630
3"	16	\$95,257
4"	25	\$148,842
6"	50	\$297,682
8"	80	\$476,291
10"	115	\$684,669
12"	156	\$928,766
16"	352	\$1,500,316
20"	366	\$2,179,031
24"	495	\$2,947,050

SECTION 3. Change in Classification. Where a deviation from the land use classification established by governing authority for the area described herein, as of the date of this Resolution, results in the need for increased capacity not included in the District Comprehensive Water Plan, as currently existing, the new customer shall be responsible for providing all improvements to the District water system necessary to meet all applicable standards and reasonable design criteria, as determined and approved by the District.

SECTION 4. *Additional Charges.* Fees for installation of new water service connections shall be:

District-installed water services

5/8 x 3/4 inch service	\$3,950
1 inch service	\$4,169
1 1/2 inch service and larger	installed through the DE process

Developer-installed water service

5/8 x 3/4 inch service	\$549
1 inch service	\$585
1 1/2 inch service	\$709
2 inch service	\$866
3 inch service and larger, materials and meter provided by Developer	

The water GFC is made in addition to all other charges for new service connections. This is not a charge or payment in lieu of any Utility Local Improvement District's assessment, latecomer's fee, or main extension cost.

SECTION 5. *Use of Funds.* The funds collected pursuant to this resolution shall be applied to the District's obligation for land acquisition, reservoir construction, transmission mains, pump stations and construction of facilities of District-wide benefit as the Commissioners of the District shall from time to time determine.

SECTION 6. *Time of Payment.* The GFC shall be due and payable at the time of application for water service.

SECTION 7. *Fire System Meters Exempt.* Privately owned meters associated with fire suppression systems are not subject to water GFCs.

**EXHIBIT B
WASTEWATER GFCs**

SECTION 1. Definitions. Terms used herein are defined for the purpose of this Exhibit as follows:

- a) *New Customer.* Any customer requesting new sewer service or adding to the number of units served by an existing sewer service within the District’s sewer service area; or an existing customer seeking to change the customer’s classification or to increase the customer’s meter size.
- b) *Charge for General Facilities and Connection to Existing System.* A connection charge payable to the District by a new customer reflecting, pursuant to RCW 57.08-005(11), that new customer’s equitable share of the cost of the existing system and the new customer’s equitable share of the cost of planned facilities necessary to accommodate anticipated, continued growth created by demand for sewer service to new customers.

SECTION 2. Combined Wastewater Utilities. Effective January 1, 2018 the westside and eastside wastewater utilities were combined into one wastewater utility. All sewer system capital costs are shared by all wastewater utility customers.

SECTION 3. GFC Imposed. Each new customer shall be assessed a GFC imposed by customer class and based upon either dwelling units or meter sizes as determined by the District.

SECTION 4. Customer Class. Customer classes for purposes of the sewer GFC shall be:

- a) Single Family Residential;
- b) Multi-Family Residential;
- c) Hotels/Motels;
- d) Commercial, Business, Industrial, including transient residential (e.g. R.V. Parks), Restaurants and Schools.

SECTION 5. GFC. Effective January 1, 2017 the District’s sewer GFC rates shall be:

Customer Class	GFC	
Single Family - Residential	\$5,782 per dwelling	
Multi-Family - Residential	\$5,782 for 1 st unit \$4,244 for each additional unit (provided, however, total charge shall not be lower than corresponding commercial charge based on meter size)	
Hotels/Motels	\$5,601 for 1 st unit \$2,802 for each additional unit (provided, however, total charge shall not be lower than corresponding commercial charge based on meter size)	
Commercial	5/8" x 3/4" meter	\$5,782
	1" meter	\$14,453
	1 1/2" meter	\$28,906
	2" meter	\$46,250
	3" meter	\$92,502
	4" meter	\$144,534

SECTION 6. *Change in Meter Size or Classification.*

- a) Any commercial customer seeking to increase the size of the meter serving the customer's property shall pay an additional sewer GFC in the amount equal to the difference between the GFC paid and the charge in effect when the application for increased meter size is made.
- b) Any customer seeking to change classification or who does change classification shall pay the GFC for the new classification in effect on the date application for change is made; provided that the customer may receive a credit up to the amount of the new GFC for any GFC previously paid.

SECTION 7. *Additional Charge.* The sewer GFC is made in addition to all other sewer connection charges and charges for administration and inspection as the Commissioners of the District shall from time to time determine. This is not a charge or payment in lieu of any Utility Local Improvement District's assessment, latecomer's fee, or main extension cost.

SECTION 8. *Use of Funds.* The funds collected pursuant to this resolution shall be applied to the District's obligation for land acquisition, Big Gulch Wastewater Treatment Plant Improvements, the District's obligation to the City of Everett, outfall replacement, pump stations force mains and construction of facilities of District-wide benefit as the Commissioners of the District shall from time to time determine.

SECTION 9. *Time of Payment.* The GFC shall be due and payable at the time of application for sewer service.